

March 19, 2007

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION
FROM: DEB COULTER, EXECUTIVE DIRECTOR
SUBJECT: YCUSD SCHOOL READINESS REQUEST FOR BUDGET ADJUSTMENT

BACKGROUND: The Sutter County Children & Families Commission approved FY 06/07 funding for the YCUSD School Readiness in the amount of \$259,950.00 in August 2006.

CURRENT PROPOSAL: YCUSD has submitted a written request (request letter attached) for a budget adjustment. The program has identified the need to increase expenditures for child care aides and program materials.

The requested line item changes will not change the total of the FY 06/07 budget approved by the Commission.

RECOMMENDATION: The executive director recommends the Commission approve the budget adjustment for School Readiness.

IMPACT ON COMMISSION RESOURCES: none

POLICY ACTION REQUESTED: Approval of executive director's recommendation.

DC:bd