

March 19, 2007

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION
FROM: DEB COULTER, EXECUTIVE DIRECTOR
SUBJECT: YCUSD SUTTER COUNTY SMILES REQUEST FOR BUDGET ADJUSTMENT

BACKGROUND: The Sutter County Children & Families Commission approved FY 06/07 funding for the YCUSD Sutter County Smiles in the amount of \$150,000.00 in June 2006.

CURRENT PROPOSAL: YCUSD has submitted a written request (request letter attached) for a budget adjustment. The program has experienced a change in staff benefit requirements for the parent liaison.

The requested line item changes will not change the total of the FY 06/07 budget approved by the Commission.

RECOMMENDATION: The executive director recommends the Commission approve the budget adjustment for School Readiness.

IMPACT ON COMMISSION RESOURCES: none

POLICY ACTION REQUESTED: Approval of executive director's recommendation.

DC:bd