

April 12, 2007

**STAFF REPORT**

**MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION**  
**FROM: DEB COULTER, EXECUTIVE DIRECTOR**  
**SUBJECT: DISCUSSION AND POSSIBLE ACTION ON FUNDING FOR THE SUTTER COUNTY SMILES PROGRAM FY 2007-2008**

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**BACKGROUND:** In January of 2004, the Commission approved a five year Oral Health Initiative. This is the fourth year of that initiative. The Sutter County Smiles Mobile Dental Clinic meets the Strategic Plan Objective (page 16 07/10) of increasing the number of children that receive dental examinations and treatments.

**CURRENT PROPOSAL:**

The attached proposal includes a proposed budget and scope of work for FY2007-2008. The increase of \$7,257.00 reflects

- Salary increases for all employees
- Collective bargaining reserve

**RECOMMENDATION:**

It is the recommendation of the Executive Director that the Sutter County Children and Families Commission approve the YCUSD proposal for Sutter County Smiles FY 2007/2008.

**IMPACT ON COMMISSION RESOURCES:** \$157,257.00

**POLICY ACTION REQUESTED:** Approval of recommendation.

DC:bd