

March 14, 2008

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION
FROM: DEB COULTER, EXECUTIVE DIRECTOR
SUBJECT: Discussion and possible approval of proposal for School Readiness services at Luther Elementary School

BACKGROUND: The Luther Elementary School Readiness program was approved by the Commission for a Multi Year Agreement for funding FY 2008/2009 through FY 2010/2011 at the February 13, 2008 Commission meeting. The School Readiness program addresses the Strategic Plan 2007-2010 objective to increase the number of children that have access to early education programs (page 12 objective a).

CURRENT PROPOSAL:

The FY 2008/2009 budget and scope of work are attached. There is no change to the current level of services in the proposed scope of work and the budget is within the amount approved for the Multi Year Agreements.

RECOMMENDATION: It is the recommendation of the Executive Director that the Commission approve the FY 2008/2009 Luther School Readiness Budget and Scope of Work as submitted.

IMPACT ON COMMISSION RESOURCES: \$80,000.00 per year.

POLICY ACTION REQUESTED: Approval of executive directors recommendation.