

March 14, 2008

**STAFF REPORT**

**MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION**  
**FROM: DEB COULTER, EXECUTIVE DIRECTOR**  
**SUBJECT: SUTTER COUNTY SMILES PROGRAM FY 2008/2009 BUDGET AND SCOPE OF WORK**

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**BACKGROUND:** The Sutter County Smiles Mobile Dental Clinic meets the Strategic Plan 2007/2010 Objective (page 13 objective c) of increasing the number of children that receive dental examinations and treatments. The mobile dental clinic continues a long term commitment to the oral health of Sutter County children. The Commission approved a multi year agreement for the Sutter County Smiles program for FY 2008/2009 through FY 2010/2011.

**CURRENT PROPOSAL:**

Attached is the FY 2008/2009 budget and scope of work. There are no proposed changes to the current level of services in the scope of work and the proposed budget is consistent with the amount approved for multi year agreements and in the Commission approved Long term financial plan.

**RECOMMENDATION:**

It is the recommendation of the Executive Director that the Sutter County Children and Families Commission approve the YCUSD proposal for Sutter County Smiles FY 2008/2009.

**IMPACT ON COMMISSION RESOURCES:** \$157,257.00

**POLICY ACTION REQUESTED:** Approval of recommendation.

DC:bd